

FSA Capital Expenditure Plan 2007-2012

Fiscal Year 2007-08			
Unit	Item		
103	Bert's	Ice machine-flaker	2,500
104	Harriman	Relocate Impinger	1,500
104	Harriman	New Table clothes	1,866
104	Harriman	Refrigerated Sandwich Table	2,000
104	Harriman	Refrigerated Sandwich Table	2,000
104	Harriman	Pizza prep table	3,000
104	Harriman	Fryers	3,000
104	Harriman	Oven	6,500
106	Pistachio/Tiffin	Pannini Grill	2,500
107	Putnam's	Prep Cooler	2,400
107	Putnam's	Coffee Window	2,500
107	Putnam's	Hot Boxes - 2	4,000
107	Putnam's	Slicer	5,400
107	Putnam's	Deli Concept	7,500
108	Goodyear	Power 3 circuits	2,500
108	Goodyear	Five coolers	175,000
109	Governors	Jukebox	5,000
109	Governors	40 gal kettle steam kettle	8,000
109	Governors	Double 6 gals steam kettle	10,000
110	Red Jacket	Hot box (crispier)	2,000
110	Red Jacket	Robo coupe	2,500
111	Richmond	Front cooking line	50,000
113	CFA	Pannini Grill	5,000
114	Bakery	Transport Cabinets - 6	6,000
140	Concessions	Vehicle	8,000
551	Administraion	Reserve	25,000
554	FSA IT	Access control server	24,000
54	FSA IT	ADP - server	3,000
702	CFT	Carpet	18,000
		Total	390,666

Fiscal Year 2008-09			
103	Bert's	Pizza Prep Cooler	2,800
103	Bert's	Impinger oven	3,500
104	Harriman	Carving station table	1,800
105	Ellicott Food Cour	Sizzles concept	25,000
106	Pistachio/Tiffin	Charbroiler	2,000
106	Pistachio/Tiffin	Grill	3,250
106	Pistachio/Tiffin	Concpet Changes	25,000
106	Pistachio/Tiffin	Tables & Chairs	75,000
107	Putnam's	Concept Changes - 2	25,000
108	Goodyear	Blast Chiller	10,000
109	Governors	Blast Chiller	10,000
109	Governors	Reach-in freezer	2,000
110	Red Jacket	Slicer	3,500
114	Bakery	6 Cabinets	6,000
118	Kosher Deli	Undercounter dishwasher	4,500
120	Capen Café	Coffee Cabinet/Electrical work	4,500
140	Concessions	Hot Boxes(2)	5,000
441	UB Card	Portable Kiosks	12,000
551	Administraion	Reserve	25,000
553	Human Resources	HRS System	50,000
554	FSA IT	Accounting server	5,000
554	FSA IT	Diebold server replacement	24,000
702	CFT	Ice machine	2,500
		TOTAL	327,350

Fiscal Year 2009-10			
Unit	Item		
102	Maintenance	Service vehicle	27,000
103	Bert's	Wall Dishroom/Scatter	40,000
104	Harriman	Acheson Equipment	40,000
104	Harriman	Farber Relocation	50,000
104	Harriman	Serving Area Upgrade	80,000
107	Putnam's	Charbroiler	2,000
107	Putnam's	Flat top griddle	3,250
107	Putnam's	Vehicle	18,000
107	Putnam's	Concept Changes - 2	20,000
108	Goodyear	Stand-Up fridge	1,100
108	Goodyear	Food warmer	2,500
109	Governors	Substation	6,000
109	Governors	Deli cooler	6,000
551	Administraion	Reserve	25,000
551	Accounting	36" large format printer	2,500
551	Accounting	Reserve	15,000
554	FSA IT	Video Server	10,000
554	FSA IT	Centralized backup	15,000
554	FSA IT	Online food ordering	30,000
		TOTAL	393,350

Fiscal Year 2010-11			
104	Harriman	Ice Machine	5,000
104	Harriman	Concpet Change Document	45,000
105	Ellicott Food Cou	Carpet	15,000
107	Putnam's	Ice Machine	5,000
107	Putnam's	Combi Unit	15,000
107	Putnam's	Concept Change	35,000
107	Putnam's	Blast Chiller	10,000
108	Goodyear	36" Range	1,700
108	Goodyear	Automatic potato peeler	2,500
108	Goodyear	Blast Chiller	10,000
109	Governors	Display cooks table	3,000
110	Red Jacket	Construction Documents	400,000
551	Administraion	Reserve	25,000
554	IT	Payroll Server	6,000
554	IT	Accounting Server	6,000
554	IT	Card Printers	10,000
554	IT	Micros Server	16,000
701	Catering	Ice Machine	4,500
701	Catering	Ovens	20,000
701	Catering	Vehicle	27,500
702	CFT	Steamer	5,000
		Total	667,200