

CAMPUS SUPPORT PAYMENTS

	2003-04	2004-05	2005-06	2006-07	2007-08
SALES	\$ 17,147,244	\$ 17,342,354	\$ 18,258,962	\$ 18,799,890	\$ 19,517,082
Rent + Utilities	\$531,612	\$531,612	\$531,612	\$531,612	\$531,612
SUNY Administrative Labor Reimbursement	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
SUNY Environmental Health Support	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
UB General Support	\$800,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Student Affairs General Support	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Student Affairs Staff Support	\$143,000	\$143,000	\$143,000	\$143,000	\$143,000
RA Meal Plans	\$60,000	\$44,000	\$44,000	\$44,000	\$50,000
Beverage Marketing Funds	<u>\$220,000</u>	<u>\$232,000</u>	<u>\$237,000</u>	<u>\$242,000</u>	<u>\$247,000</u>
TOTAL	\$1,978,612	\$2,174,612	\$2,179,612	\$2,184,612	\$2,195,612